

## **CABINET LEADER'S WORK PROGRAMME**

## 1 NOVEMBER 2019 TO 29 FEBRUARY 2020 (Published as at 1<sup>st</sup> October 2019)

This Work Programme gives details of items on which key decisions are likely to be taken in the coming four months by the Council's Cabinet

The Work Programme gives details of items on which key decisions are likely to be taken by the Council's Cabinet, or full Council, in the coming four months. **Key Decisions** are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £50,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

If you wish to make representations on the proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided, alternatively you may write to the Head of Legal, Equalities and Democratic Services, Parkside, Market Street, B61 8DA or e-mail: <u>democratic@bromsgroveandredditch.gov.uk</u>

The Cabinet's meetings are normally held every four weeks at 6pm on Wednesday evenings at Parkside. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527 881443) to make sure it is going ahead as planned. If you have any queries Democratic Services Officers will be happy to advise you. The full Council meets in accordance with the Councils Calendar of Meetings. Meetings commence at 6pm.

## CABINET MEMBERSHIP

| Councillor K J May    | Leader of the Council and Portfolio Holder for Economic Development, the Town Centre and Strategic Partnerships |
|-----------------------|---|
| Councillor G N Denaro | Deputy Leader and Portfolio Holder for Finance and Enabling<br>(including Governance/Policy and Performance/HR) |
| Councillor S Webb     | Portfolio Holder for Strategic Housing and Health and Well Being  |
| Councillor A Kent     | Portfolio Holder for Planning and Regulatory Services   |
| Councillor M Sherrey  | Portfolio Holder for Environmental Services   |
| Councillor P Thomas   | Portfolio Holder for Leisure, Cultural Services and Community   |

| Decision including<br>Whether it is a key<br>Decision | Decision Taker<br>Date of Decision | Details of Exempt<br>information (if<br>any) and<br>information<br>explaining why<br>items have been<br>postponed (where<br>available) | Documents submitted to<br>Decision Maker / Background<br>Papers List | Contact for Comments |
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| Domestic Abuse Policy -<br>Identifying Abuse and<br>Responding Effectively<br><b>Key:</b> No | Cabinet 4 Dec 2019<br>Council 22 Jan 2020 |   | Report of the Head of<br>Community Services                   | Bev Houghton, Community<br>Safety Manager<br>Tel: 01527 64252<br>Councillor P. L. Thomas                               |
|--|---|---|---|--|
| Estate Management and<br>Facilities Management<br>Structure Proposals<br><b>Key:</b> No      | Cabinet 4 Dec 2019<br>Council 22 Jan 2020 | This report may<br>contain exempt<br>information which<br>would need to be<br>considered in<br>private session. | Report of the Executive<br>Director, Finance and<br>Resources | Claire Felton, Head of Legal,<br>Equalities and Democratic<br>Services<br>Tel: 01527 881429<br>Councillor G. N. Denaro |
| Fees and Charges 2020/21<br><b>Key:</b> No   | Cabinet 4 Dec 2019<br>Council 22 Jan 2020 |   | Report of the Executive<br>Director, Finance and<br>Resources | Chris Forrester, Financial<br>Services Manager<br>Tel: 01527 881673<br>Councillor G. N. Denaro                         |

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| Finance Monitoring Quarter<br>2 Report<br><b>Key:</b> No                   | Cabinet 4 Dec 2019<br>Council 22 Jan 2020 |  | Report of the Executive<br>Director of Finance and<br>Corporate Resources          | Chris Forrester, Financial<br>Services Manager<br>Tel: 01527 881673<br>Councillor G. N. Denaro |
| Housing Allocations Policy<br>- Outcomes of Consultation<br><b>Key:</b> No | Cabinet 4 Dec 2019                        |  | Report of the Head of<br>Community and Housing<br>Services                         | Derek Allen, Strategic Housing<br>Manager<br>Tel: 01527 881278<br>Councillor S. A. Webb        |
| Management Review<br><b>Key:</b> No  | Cabinet 4 Dec 2019<br>Council 22 Jan 2020 |  | Report of the Chief Executive  | Kevin Dicks, Joint Chief<br>Executive<br>Tel: 01527 64252 Ext 3250<br>Councillor G. N. Denaro  |
| Members ICT Policy<br><b>Key:</b> No                                       | Cabinet Not before 4th Dec 2019           |  | Report of the Head of Business<br>Transformation and<br>Organisational Development | Mark Hanwell, ICT<br>Transformation Manager<br>Tel: 01527 881248<br>Councillor G. N. Denaro    |

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| Medium Term Financial<br>Plan - Update Report<br><b>Key:</b> No                     | Cabinet 4 Dec 2019<br>Council 22 Jan 2020 |  | Report of the Executive<br>Director, Finance and<br>Resources             | Chris Forrester, Financial<br>Services Manager<br>Tel: 01527 881673<br>Councillor G. N. Denaro                              |
| North Worcestershire<br>Economic Growth Strategy<br><b>Key:</b> No                  | Cabinet 4 Dec 2019<br>Council 22 Jan 2020 |  |   | Ostap Paparega, Head of<br>North Worcestershire<br>Economic Development<br>Tel: 01562 732192<br>Councillor K. J. May        |
| Review of the Customer<br>Access and Financial<br>Support Service<br><b>Key:</b> No | Cabinet 4 Dec 2019<br>Council 22 Jan 2020 | This report may<br>contain exempt<br>information and<br>therefore might<br>need to be<br>considered in<br>private session.             | Report of the Executive<br>Director of Finance and<br>Corporate Resources | Jayne Pickering, Executive<br>Director (Finance and<br>Corporate Resources)<br>Tel: 01527 881207<br>Councillor G. N. Denaro |

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| Bromsgrove Plan Review -<br>Local Development<br>Scheme<br><b>Key:</b> No          | Cabinet 15 Jan 2020  |  | Report of the Head of Planning<br>and Regeneration                   | Mike Dunphy, Strategic<br>Planning and Conservation<br>Manager<br>Tel: 01527 881325<br>Councillor A. D. Kent |
| Cofton Hackett and Lickey<br>and Blackwell<br>Neighbourhood Plan<br><b>Key:</b> No | Cabinet Not before 15th<br>Jan 2020<br>Council Not before 22nd<br>Jan 2020 |  | Report of the Head of Planning<br>and Regeneration                   | Mike Dunphy, Strategic<br>Planning and Conservation<br>Manager<br>Tel: 01527 881325<br>Councillor A. D. Kent |
| Council Tax Base 2020/21<br><b>Key:</b> No   | Cabinet 15 Jan 2020<br>Council 22 Jan 2020                                 |  | Report of the Executive<br>Director, Finance and<br>Resources        | Chris Forrester, Financial<br>Services Manager<br>Tel: 01527 881673<br>Councillor G. N. Denaro               |

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| Essential Living Fund<br>Policy<br><b>Key:</b> No                 | Cabinet 15 Jan 2020<br>Council 22 Jan 2020 |  | Report of the Executive<br>Director of Finance and<br>Corporate Resources | Lisa Devey, Customer Support<br>Manager<br>Tel: 01527 534162<br>Councillor G. N. Denaro                       |
| Housing Strategy<br><b>Key:</b> No                                | Cabinet Not before 15th<br>Jan 2020        |  | Report of the Head of<br>Community and Housing<br>Services                | Derek Allen, Strategic Housing<br>Manager<br>Tel: 01527 881278<br>Councillor S. A. Webb                       |
| Medium Term Financial<br>Plan - Update Report<br><b>Key:</b> No   | Cabinet 15 Jan 2020                        |  | Report of the Executive<br>Director, Finance and<br>Resources             | Chris Forrester, Financial<br>Services Manager<br>Tel: 01527 881673<br>Councillor G. N. Denaro                |
| Residual Waste<br>Minimisation Business<br>Case<br><b>Key:</b> No | Cabinet 15 Jan 2020                        |  | Report of the Head of<br>Environmental Services                           | Matthew Austin, Environmental<br>Senior Improvements Officer<br>Tel: 01572 882537<br>Councillor M. A. Sherrey |

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| Medium Term Financial<br>plan - 2020/21 - 2023/24<br><b>Key:</b> No | Cabinet 12 Feb 2020<br>Council 26 Feb 2020 |  | Report of the Executive<br>Director, Finance and<br>Resources        | Chris Forrester, Financial<br>Services Manager<br>Tel: 01527 881673<br>Councillor G. N. Denaro             |
| Pay Policy Statement<br>2020/21<br><b>Key:</b> No                   | Cabinet 12 Feb 2020<br>Council 26 Feb 2020 |  | Report of the Executive<br>Director, Finance and<br>Resources        | Becky Talbot, Human<br>Resources and Development<br>Manager<br>Tel: 01527 64252<br>Councillor G. N. Denaro |
| Finance Monitoring Quarter<br>3 Report<br><b>Key:</b> No            | Cabinet 18 Mar 2020                        |  | Report of the Executive<br>Director, Finance and<br>Resources        | Chris Forrester, Financial<br>Services Manager<br>Tel: 01527 881673<br>Councillor G. N. Denaro             |

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| Leisure and Cultural<br>Services Strategy<br><b>Key:</b> No | Cabinet 1 Apr 2020<br>Council 22 Apr 2020 |  | Report of the Head of Leisure<br>and Cultural Services               | Dave Cove, Interim Head of<br>Leisure and Cultural Services<br>Councillor P. L. Thomas |